

# Ian Bazalgette School



|   | Revenue             | Expenses            | Net<br>Income/Loss |
|---|---------------------|---------------------|--------------------|
| <b>Field Trips, Activities, In-School</b> |                     |                     |                    |
| Field Trip - Open Minds                   | \$5,628.00          | \$5,708.00          | -\$80.00           |
| Field Trip - MRU Basketball Game          | \$966.00            | \$1,104.28          | -\$138.28          |
| Field Trip - Swimming                     | \$1,685.65          | \$1,705.80          | -\$20.15           |
| Field Trip - Calgary Zoo                  | \$5,025.65          | \$4,647.25          | \$378.40           |
| Field Trip - River Watch                  | \$2,964.00          | \$2,490.40          | \$473.60           |
| Field Trip - Telus Spark                  | \$4,093.00          | \$5,492.68          | -\$1,399.68        |
| Field Trip - BioGeoscience                | \$5,703.00          | \$4,681.25          | \$1,021.75         |
| Field Trip - Bow Habitat                  | \$841.00            | \$979.95            | -\$138.95          |
| Field Trip - Genetics/Heredity            | \$912.00            | \$1,400.50          | -\$488.50          |
| Field Trip - Fish Release-Strathmore      | \$360.00            | \$406.40            | -\$46.40           |
| Field Trip - Rothney Observatory          | \$872.00            | \$1,612.40          | -\$740.40          |
| Field Trip - Elbow River                  | \$2,544.00          | \$4,890.40          | -\$2,346.40        |
| Field Trip - Royal Tyrrell                | \$4,640.00          | \$6,177.92          | -\$1,537.92        |
| Field Trip - Military Museum              | \$2,662.00          | \$2,483.00          | \$179.00           |
| Field Trip - Photography at the Zoo       | \$420.00            | \$0.00              | \$420.00           |
| Activities In-School                      | \$0.00              | \$5,109.78          | -\$5,109.78        |
|   | <u>\$39,316.30</u>  | <u>\$48,890.01</u>  | <u>-\$9,573.71</u> |
| <b>Optional Courses</b>                   |                     |                     |                    |
| Art                                       | \$10,280.95         | \$10,473.34         | -\$192.39          |
| Computers                                 | \$7,245.00          | \$13,433.55         | -\$6,188.55        |
| Construction                              | \$14,493.00         | \$17,115.29         | -\$2,622.29        |
| Drama                                     | \$1,938.00          | \$0.00              | \$1,938.00         |
| Foods                                     | \$15,891.00         | \$13,830.22         | \$2,060.78         |
| Leadership                                | \$5,030.00          | \$4,124.45          | \$905.55           |
|   | <u>\$54,877.95</u>  | <u>\$58,976.85</u>  | <u>-\$4,098.90</u> |
| <b>Teams - Athletics</b>                  |                     |                     |                    |
| Extra-Curricular Fees/Teams               | \$7,735.00          | \$9,820.82          | -\$2,085.82        |
| <b>Total</b>                              | <u>\$101,929.25</u> | <u>\$117,687.68</u> |                    |
| <b>Net Income/Loss</b>                    | <u>\$0.00</u>       | <u>-\$15,758.43</u> |                    |

The **-\$15,758.43** net loss will be absorbed by the school for the 2025-2026 school year.