



Fees – Ian Bazalgette School

Report to Parents / Guardians on Fees | 2023-2024

Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses	Net Income/Loss
Field Trips, Activities, In-School			
1 Field Trip – Calgary Zoo	\$0.00	\$518.16	-\$518.16
2 Field Trip – Camp Chief Hector	\$20,826.50	\$23,028.64	-\$2,202.14
3 Field Trip – Elbow River	\$3,800.00	\$2,388.75	\$1,411.25
Field Trip – Kananaskis Fish	\$465.00	\$875.00	-\$410.00
4 Project			
5 Field Trip – Open Minds	\$2,540.00	\$2,500.00	\$40.00
6 Field Trip – Royal Tyrrell Museum	\$4,127.50	\$2,646.00	\$2,646.00
7 Field Trip – Telus Spark	\$3,237.60	\$3,426.91	-\$189.31
8 Field Trip – Word Fest	\$741.00	\$1,122.19	-\$381.19
9 Field Trip – Youthlink CPS	\$930.00	\$899.16	\$30.84
10 Activities, In-School – Leadership	\$0.00	\$1,931.71	-\$1,931.71
	\$36,667.60	\$39,336.52	-\$1,504.42
Optional Courses			
1 Art	\$5,478.74	\$4,403.53	\$1,075.21
2 Business	\$436.00	\$680.43	-\$244.43
3 Computers	\$3,945.50	\$4,816.02	-\$870.00
4 Construction	\$10,294.94	\$9,469.94	\$825.00
5 Foods	\$10,396.16	\$10,292.60	\$103.56
6 Recreational Leadership	\$4,096.81	\$3,191.51	\$905.30
7 Training for Excellence	\$2,106.02	\$1,521.28	\$584.74
	\$36,754.17	\$34,375.31	\$2,379.38
Teams - Athletics			
1 Badminton	738.48	250.00	483.96
2 Basketball	2,339.25	2,751.61	-422.38
3 Cross Country	80.00	52.52	27.48
4 Football	330.00	233.80	96.20
5 Soccer	880.00	383.80	259.64
6 Track & Field	160.00	712.50	-552.50
7 Volleyball	2,160.00	482.32	1,677.68
8 Wrestling	560.00	538.17	21.83
	7,247.73	5,404.72	1,591.91
Other			
1 Maker Cart	\$2,072.00	\$1,950.91	\$121.09
2 Clubs	\$0.00	\$473.87	-\$473.87
3 Grade 9 Farewell	\$0.00	\$1,879.13	-\$1,879.13

Total	\$2,072.00	\$4,303.91	-\$2,231.91
Net Income/(Loss)	\$82,742	\$83,420.46	\$234.96

Activities 1,2,7,8 & 10, we experienced unpaid fees. School will absorb this expense through SGF.

Athletics - revenue, new uniforms purchased & to be invoiced in the fall of 2024-2025

*The **\$234.96** net income will be applied to student activities during the 2024-25 school year.*